

CABINET – 21 APRIL 2015

ITEM 9 – FORWARD PLAN AND FUTURE BUSINESS

Members are asked to note the following changes to the Forward Plan:

Amendments to items in the present Plan

Portfolio	Topic (Ref)/Decision	Present Timing	Change
<i>Adult Social Care</i>	Section 75 Agreement (Ref: 2015/004)	26 May 2015	Deferred from 21 April 2015
Cabinet	To seek approval for amendments to the agreement that governs the pooled budget arrangements between health and social care.		
<i>Children, Education & Families</i>	The Council's Response to the Findings of the Serious Case Review for Children A-F and Further Action Taken in Response to Child Sexual Exploitation in Oxfordshire (Ref: 2015/017)	26 May 2015	Omitted in error from original agenda item 9 report
Cabinet	To note the action plan.		
<i>Children, Education & Families</i>	Short Quality Screening (SQD) of Youth Offending Work in Oxfordshire by Her Majesty's Inspectorate of Probation (Ref: 2015/025)	26 May 2015	Withdrawn
Cabinet	To note the positive inspection and areas in which the service will improve in the future.		
<i>Deputy Leader</i>	Cabinet Business Monitoring Report for Quarter 4 (Ref: 2015/015)	26 May 2015*	21 July 2015
Cabinet	To note and seek agreement of the report.		
<i>Environment</i>	Connecting Oxfordshire: Local Transport Plan 2015-2031 (Ref: 2015/006)	26 May 2015*	21 July 2015
Cabinet	To seek approval of the final plan following public consultation.		
<i>Environment</i>	Proposed Amendments to Residents Parking Scheme – Henley (Ref: 2014/169)	21 May 2015	Deferred from 30 April 2015
Cabinet Member	To seek approval of the proposals.		

**incorrectly added to original report for 26 May 2015 date.*

New Items added to the present Plan

Cabinet Area	Topic/Decision	Timing	Report by/ Contact
<i>Leader</i> Cabinet	Tri-Counties Prospectus (Ref: 2015/031) To ratify the approach being taken by the three counties and 3 county LEPs on ways to work together to achieve increased prosperity for the area.	26 May 2015	Sue Scane, Director for Environment & Economy Tel: (01865) 816399) <i>Director for Environment & Economy</i>
<i>Adult Social Care</i> Cabinet	Review of Adult Social Care ICT Implementation Project (Ref: 2015/035) To seek approval for a variation in the Capital Scheme.	26 May 2015	Sarah Fogden, Finance Business Partner (Adult Social Care) <i>Director for Adult Social Services</i>
<i>Finance</i> Cabinet	Addressing the Council's Future Challenges (Ref: 2015/032) It is timely following the general election to consider the likely future national policy context and the priorities for the council. As further reductions in funding are expected over the course of the next parliament, it is timely to consider what will be required for the council to achieve the step change that will be required. The report sets out the potential challenges and priorities and proposals to drive the change required for the council to become fit for purpose in the future.	26 May 2015	Claire Phillips, Senior Policy & Performance Officer Tel: (01865) 323967 <i>Chief Finance Officer and Head of Policy</i>

Cabinet Area	Topic/Decision	Timing	Report by/ Contact
<i>Children, Education & Families</i>	Supported Transport Programme Public Consultation – Transport Hub & Subsidised Bus Services (Ref: 2014/161)	26 May 2015	Josephine Elliott Programme Manager (Supported Transport) Business Development Tel: 07920 084242
Cabinet	To seek approval to award funding to first set of community transport grant applications.		<i>Service Manager – Business Development & Fleet Management</i>
<i>Environment</i>	Proposed 20mph Speed Limit – Shiplake (Ref: 2015/033)	21 May 2015	Owen Jenkins, Service Manager – Highways, Transport & Waste Tel: (01865) 323304
Cabinet Member	To seek approval of the proposals.		<i>Deputy Director for Environment & Economy – Commercial & Delivery</i>
<i>Environment</i>	Proposed Puffin Crossing - Broad Gap, Bodicote (Ref: 2015/034)	21 May 2015	Owen Jenkins, Service Manager – Highways, Transport & Waste Tel: (01865) 323304
Cabinet Member	To seek approval of the proposals.		<i>Deputy Director for Environment & Economy – Commercial & Delivery</i>